UNIVERSITY OF MAURITIUS

Indicative Annual Procurement Plan

(Financial Period 01 July 2020 to 30 June 2021)

	Last Updated: 06 November 2020	To be updated at least every six months			
S/ No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1.	Servers	Supply, Delivery, Installation, Commissioning and Support of Servers for Huawei ICT Academy	800,000	Restricted Bidding	July 2020
2.	Concrete Bases	Construction of 13 concrete bases 3mx3mx1m to hold a water tank of 9,000 litres capacity at various locations at Belle Mare for irrigation purposes	650,000	Request for Sealed Quotations	July 2020
3.	Microplate Reader	Supply, Installation & Commissioning of One Microplate Reader	600,000	Restricted Bidding	July/August 2020
4.	High End Workstation	Supply, Installation, Commissioning & Support of One High End Workstation for a research project	150,000	Restricted Bidding	July 2020
5.	GPS Tracking Device System	Supply, Fixing and Commissioning of GPS Tracking Device System for UoM Vehicles	50,000	Request for Sealed Quotations	July 2020
6.	Setting-up of Flipped Classrooms	Supply and delivery of furniture, namely: student tables and chairs; and interior redesign of the classrooms including upgraded lighting, glass board, internal colour scheme and curtains.	1,500,000	Restricted Bidding	August 2020

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7.	Dry-Cleaning Services	Dry-Cleaning Services for Graduation Gowns	200,000	Request for Sealed Quotations	August 2020
8.	Diaries	Supply of Executive and Standard Diaries 2021	23,000	Request for Sealed Quotations	August 2020
9.	Semi-Industrial Nanospinner	Procurement of a Semi-Industrial Nanospinner for research purposes at the Centre for Biomedical and Biomaterials Research	5M	Restricted Bidding	Aug/Sep 2020
10.	Surveying Equipment	Procurement of one GNSS/GPS, one 3D Scanner and accompanying software and licence for research purposes	2M	Restricted Bidding	Aug/Sep 2020
11.	Agricultural Equipment	Minitunnels for irrigation purposes for Belle Mare Project	870,000	Restricted Bidding	Aug/Sep 2020
11.	Agricultural Equipment	Drip lines for irrigation purposes for Belle Mare Project	205,000	Restricted Bidding	Aug/Sep 2020
12.	Equipment and Laboratory Furniture	Cameras and Film Making Accessories	700,000	Restricted Bidding	Aug/Sep 2020
12.		Workstations and Furniture for the Creation of an Animation and VFX Lab	500,000	Restricted Bidding	Aug/Sep 2020
13.	Laboratory Equipment	Procurement of a Vacuum Filtration Apparatus for a Research Project	137,000	Restricted Bidding	Aug/Sep 2020

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14.	Supporting Sustainable Agriculture for Improved Food Security and Safety – EU Funded DESIRA Project	Procurement of Centrifuge, Bench Top Gel Tank, Upright Freezer, Vortex Mixer, Refrigerator, Ice Production Machine, Tiller, Tractor and other equipment	5M	Restricted Bidding	Sep/Oct 2020
15.	Climate Smart Agriculture Village (Belle Mare) EU Funded	Supply and installation of irrigation pipes and fittings, purchase of data loggers, laptop/computer, printer, pendrives, external hard discs, field inputs (seeds, compost, insect traps, biofertilisers, biopesticides, etc.),	1.5M	Restricted Bidding	Sep/Oct 2020
16.	Servicing, Maintenance & Repairs of Standby Generator Sets	Servicing, Maintenance & Repairs of Standby Generator Sets for a period of 2 years	350,000	Restricted Bidding	Nov 2020
17.	Digitalisation	Procurement of IT & other equipment	4M	Restricted Bidding	Nov 2020
18.	Upgrade of Wireless Link – Réduit to Ebène	Upgrade for a better link from Réduit Campus to UoM Branch, Ebène	600,000	Restricted Bidding	Nov 2020
19.	CCTV Cameras	Supply, Installation & Commissioning of CCTV Cameras to improve camera coverage across Campus	1.2M	Restricted Bidding	Nov/Dec 2020
20.	Server	Procurement of an additional Server to provide additional IT Services on Campus.	900,000	Restricted Bidding	Nov/Dec 2020
21.	Computers	Replacement of obsolete IT Equipment in Computer Labs and in Offices	ЗМ	Restricted Bidding	Nov/Dec 2020

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22.	Upgrade of Old Stone Building	Repairs to Gutter and Water Proofing Works	500,000	Restricted Bidding	Nov/Dec 2020
23.	Air Conditioners	Supply, Installation & Commissioning of Air Conditioners to replace obsolete ones in Computer Labs	300,000	Restricted Bidding	Nov/Dec 2020
24.	Redesign of UoM Website	Provision of Consultancy Services for the redesign of UoM Website	4M	Restricted Bidding	Dec 2020
25.	Recruitment of an HR Consultant/ Consultancy Firm	Procurement of Consultancy Services for Human Resources Strategy	600,000	Restricted Bidding	Jan 2021
	Statutory Compliance of Infrastructural Facilities to Health and Safety Regulations	Upgrade of Flooring at the Library Section	150,000	Restricted Bidding	Dec 2020
26.		Upgrade/Renovation of Chemical Store, Faculty of Science	ЗМ	Restricted Bidding	Jan/Feb 2021

Date: 06 November 2020

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated

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Indicative Procurement Plan for Financial Period 01 July 2020 to 30 June 2021

(Procurement to be undertaken through Open Advertised Bidding)

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06 November 2020						
S/ No		Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid	
1.	High Quality Apparel	Design, Manufacture and Supply of a collection of High Quality Apparel composed of the following items: (i) Printed short-sleeve T-shirt (Men & Ladies) (ii) Polo shirt with embroidery (Men & Ladies) (iii) Hoodie with front pocket & embroidery (Unisex) (iv) Jogger with embroidery (Men & Ladies) In line with the Sustainable Development Goals (SDGs) that the UoM is championing, the collection of apparel should comply with sustainable production practices	6M	OAB	July/August 2020 (completed)	

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	Upgrade of PABX	Either: Replacement of obsolete IP Telephony System	15M	ОАВ	Nov/Dec 2020
2.		Or: Renting of a PABX System over a 5-year period			
3.	Upgrade of Oracle	Upgrade of Oracle EBS Version 12.1.3 (UIIS) to Version 12.2.x on premise or on Cloud	7M	ОАВ	Nov/Dec 2020
4.	Research Information Management System	Implementation of a Platform for Research Activities	6M	OAB	Nov/Dec 2020
5.	Construction of a Hall of Residence on a BOT Mode	Construction of a Hall of Residence at the UoM Farm under the Build Operate and Transfer to accommodate international students and external visitors.	189M	OAB	Feb/March 2021 (by the Central Procurement Board)

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